

LIMPOPO APPROPRIATION BILL, 2021 ----- (As introduced) ----- (INTRODUCED BY S.C SEKOATI, MEMBER OF THE EXECUTIVE COUNCIL) [B01-2021]
LIMPOPO BEGROTINGSWETSONDERWERP, 2021 ----- (Soos aangedien) ----- (INGEDIEN DEUR S.C SEKOATI, LID VAN DIE UITVOERENDE RAAD) [W01-2021]
LIMPOPO MOLAOKAKANYWA, 2021 ----- (Ka ge o tsebišitšwe) ----- (O TSEBEŠITŠWE KE S.C SEKOATI, LELOKO LA LEKGOTLAPHETHIŠO) [M01-2021]
LIMPOPO MULAYOTIBE WA MUKOVHO, 2021 ----- (Nga he wa swikiswa) ----- (WO SWIKISWA NGA VHO S.C SEKOATI, MURADO WA KHOROTSHITUMBE) [M01-2021]
LIMPOPO NAWUMBISI WA NKAVELO, 2021 ----- (Tani hi laha wu ngenisiweke) ----- (WU NGHENISIWILE HI S.C SEKOATI, XIRHO XA HUVONKULU) [N01-2021]
LIMPOPO UMTHETHOMLINGWA WOKWABIWA KWEEMALI, 2021 ----- (Njengobana usaziswa) ----- (WAZISWA NGU S.C SEKOATI, ILUNGA LOKHANDLU OPHETHEKO) [M01-2021]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2021/2022 financial year; to prescribe conditions for spending funds withdrawn for the 2022/2023 financial year before the commencement of the Limpopo Appropriation Act for the 2022/2023 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2021/2022 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance matters in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2021/2022 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2021/2022 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2020 (Act No. 2 of 2020).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2021/2022 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2020/2021 financial year and will be proposed to be rolled over to the 2021/2022 financial year to finalise expenditure that could not take place in the 2020/2021 financial year as originally planned.
- (2) Expenditure approved in terms of —
 - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;

(b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.

(3) Expenditure approved in terms of subsection (1) —

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions imposed by the MEC;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee; and
- (d) must be included in the Adjustments Appropriation Bill or another Appropriation Bill for the 2021/2022 financial year.

6. Spending before commencement of Appropriation Act for 2022/2023 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2022/2023 financial year before the commencement of the Appropriation Act for the 2022/2023 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2021/2022 financial year, as if the funds were allocated for the 2021/2022 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2021/2022 financial year, as if the funds were allocated for the 2021/2022 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2022/2023 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2021.

SCHEDULE

[illegible]

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, 1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets 2. Sustainable Resource Use and Management To facilitate agricultural infrastructure development and maintenance Of which : Conditional Grants Land Care Programme EPWP Incentive Allocation 3. Agricultural Producer Support and Development To ensure service delivery in the various districts Of which : Conditional Grants Comprehensive Agricultural Support Programme Letsema Projects 4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa. 5. Technology and Research Development Services To facilitate agricultural research and appropriate technologies and provide information management services. 6. Agricultural Economics Services To co-ordinate and facilitate the transformation of projects and state owned assets. 7. Agricultural Education and Training To provide agricultural education and training 8. Rural Development Coordination To initiate and plan rural development in order to address needs that have been identified	1 547 781 266 547 75 066 13 016 7 013 956 143 233 511 73 709 52 992 45 243 34 032 117 758 -	1 373 362 263 812 75 066 13 016 7 013 822 966 133 626 72 914 52 992 43 043 22 232 93 251 -	25 082 2 735 - - 9 440 4 043 - - 850 11 800 257 -	149 337 - - - 123 737 95 842 795 - 1 350 - 24 250 -	- - - - - - - - - -
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration. 2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure. 3. Asset , Liabilities and Supply Chain Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities. 4. Financial Governance To determine accounting services and system development in provincial departments and municipalities. 5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	364 910 160 273 62 096 45 778 60 371 36 392	362 486 157 849 62 096 45 778 60 371 36 392	924 924 - - - -	1 500 1 500 - - - -	- - - - -

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
6	Economic Development, Environment and Tourism	1 395 603	699 202	667 601	28 800	-
	AIM : A major contributor to innovations and solutions for sustainable economic growth					
	1. Administration To ensure the administration of strategic management, communication and district services.	321 400	318 587	1 813	1 000	-
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	669 378	72 092	597 286	-	-
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Conditional Grants</i> <i>EPWP Incentive Allocation</i>	317 770 2 198 87 055	288 165 2 198 20 358	1 805 - 66 697	27 800 - -	- - -
7	Health	21 972 934	20 745 182	254 441	973 311	-
	Aim: To render Health and related service in terms of legislation					
	1. Administration To conduct the strategic management and overall administration of the Department of Health	291 498	288 689	367	2 442	-
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i> <i>Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>EPWP Incentive Allocation</i> <i>Social Sector (EPWP) Grant</i> <i>Human Papillomavirus Vaccine Grant</i> <i>Malaria Control Grant</i> <i>Human Resources Capacitation Grant</i> <i>National Health Insurance Grant</i>	13 725 321 2 379 836 1 986 36 891 30 253 62 719 80 990 32 102	13 374 235 2 225 711 1 986 36 891 27 313 43 265 80 990 31 952	62 710 2 000 - - - - - -	288 376 152 125 - - 2 940 19 454 - 150	- - - - - - - -
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport	885 181	853 171	724	31 286	-
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	2 598 593	2 571 152	882	26 559	-
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1 Provincial Tertiary Hospital Services</i> <i>Of which:</i> <i>Conditional Grants</i> <i>National Tertiary Services</i>	1 753 009 453 296	1 640 159 390 994	813 265	112 037 62 037	- -
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>of which</i> <i>Conditional Grants</i> <i>Health Professional Training and Development</i>	650 980 149 330	460 990 149 330	188 666 -	1 324 -	- -
	7. Health Care Support Services To render support services required by the department to realise its aim.	707 598	706 269	279	1 050	-
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which :</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i>	1 360 754 755 533	850 517 439 296	- -	510 237 316 237	- -

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure. 1. Administration To conduct overall management and administrative support of the Department. 2. Transport Operations To plan, regulate and facilitate the provision of public transport services <i>Of which:</i> <i>Public transport Operation grant</i> 3. Transport Regulations To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation. 4. Provincial Secretariat of Police Services To oversee effectiveness and efficiency of police service delivery and to assess the effectiveness of visible policing. <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Incentive Grant Allocation</i>	R'000 2 089 781 536 817 793 167 424 147 698 360 61 437 2 037	R'000 1 314 479 513 294 99 867 - 639 881 61 437 2 037	R'000 708 690 16 153 689 440 424 147 3 097 - - -	R'000 66 612 7 370 3 860 - 55 382 - - -	R'000 - - - - - - -
9	Public Works, Roads and Infrastructure AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery. 1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management. 2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements 3. Extended Public Works Programme <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Integrated Grant Allocation</i> 4. Roads Infrastructure The purpose of the programme is to promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Of which:</i> <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	3 211 927 304 579 721 971 66 226 12 023 2 119 151 - 1 333 213	1 854 206 283 306 529 291 66 226 12 023 975 383 - 688 503	1 171 431 9 445 47 437 - - 1 114 549 - 615 491	186 290 11 828 145 243 - - 29 219 - 29 219	- - - - - - -
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo. 1. Administration Mass Sport and Recreation Participation Programme Grant 2. Cultural Affairs Promotion and facilitation of arts and cultural activities <i>Of which</i> <i>Conditional Grants</i> <i>EPWP Incentive Allocation</i> 3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. <i>Of which</i> <i>Conditional Grants</i> <i>Library Services Grant</i> 4. Sport and Recreation To promote and facilitate sports and recreation <i>Of which</i> <i>Conditional Grants</i> <i>Mass Sport and Recreational Grant</i>	473 381 141 142 76 958 2 037 173 280 140 606 82 001 63 148	376 403 141 020 38 458 2 037 122 471 89 797 74 454 55 666	8 333 122 - - 1 200 1 200 7 011 6 946	88 645 0 38 500 - 49 609 49 609 536 536	- - - - - - -

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
11	Co-operative Governance, Human Settlements and Traditional Affairs	2 310 764	1 104 066	1 146 248	60 450	-
	AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.					
	1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management.	307 155	302 353	4 802	-	-
	2. Human Settlements To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management <i>Of which :</i> <i>Conditional Grants</i> <i>Human Settlement Development</i> <i>EPWP Incentivel Sector Grant</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlements Upgrading Partnership Grant</i>	1 239 287 877 072 2 037 - 254 336 257 133	107 167 - 2 037 - 254 949	1 132 120 877 072 - 254 336 2 184	- - - - -	- - - - -
	3. Co-operative Governance Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.					
	4. Traditional Institutional Development To capacitate and enhance the administration of traditional leadership	507 189	439 597	7 142	60 450	-
12	Social Development	2 016 493	1 427 457	545 728	43 308	-
	AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations.					
	1. Administration To provide the overall strategic management and support services.	329 391	287 291	2 640	39 460	-
	2. Social Welfare Services To provide intergrated developmental social welfare services to the poor and the vulnerable in partnership with civil society organisations and stakeholders <i>Of which:</i> <i>Conditional Grants</i> <i>Social Worker Employment Grant</i>	396 259 - -	317 019 - -	78 441 - -	799 - -	- - -
	3. Chidren and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society <i>Of which:</i> <i>Conditional Grants</i> <i>Early Childhood Development Grant</i>	876 337 26 443 -	463 764 13 112 192 618	411 661 13 331 16 304	912 - 2 137	- - -
	4. Restorative services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation	211 059				
	5. Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Integrated Grant</i> <i>Social Sector (EPWP) Grant</i>	203 447 2 338 9 581	166 765 2 338 -	36 682 9 581 -	- - -	- - -
	Amount to be voted	68 770 449	58 305 114	7 584 855	2 880 480	-

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2021/2022 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2022/2023 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2022/2023 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“voorwaardelike toekenning” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was,

soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“LUR” beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“oorplasinge en subsidies” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2021/2022 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2020/21 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 2020 is onderhewig aan die Limpopo Begrotingswet, 2020.

3. Bewilliging gelys as spesifiek en uitsluitlik

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing inteendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertaafellegging van die 2021/2022 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
 - (c) goedgekeur was in die bewilliging van die 2020/21 finansiële jaar en sal voorgestel word om oor te staan na die 2021/2022 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2020/21 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge —
- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
 - (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.
- (3) Uitgawes goedgekeur ingevolge subartikel (1) —
- (a) is `n direkte koste teen die Provinsiale Inkomstefonds;
 - (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
 - (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portefeuljekomitees;en
 - (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of `n ander begrotingswetsontwerp vir die 2021/2022 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2022/2023 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2022/2023 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2022/2023 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2021/2022 finansiële jaar, asof die fondse bewillig was vir die 2021/2022 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2021/2022 finansiële jaar, asof die fondse bewillig was vir die 2021/2022 finansiële jaar;

- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2022/2023 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2021.

BYLAE

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word. 1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten 2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koördineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk. 3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker .	405 049 130 660 186 874 87 515	400 241 129 145 183 781 87 315	2 429 265 1 964 200	2 379 1 250 1 129 -	- - - -
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en –ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien. 1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementêre verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoer van Lede en die betaling van kiesafdelingstoelae. 3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	395 479 116 106 189 478 89 895	261 227 107 601 64 478 89 148	126 252 505 125 000 747	8 000 8 000 - -	- - - -
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang onderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer. 1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel. 2. Openbare gewoneskoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12. <i>Waarvan</i> <i>Nasionale skool Voeding</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun. 4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien. <i>Waarvan</i> <i>Profound Intellectual Disability Grant</i> 5. Vroeë-kinderjaarontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeë vlakke te voorsien in ooreenstemming met Witskrif 5. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> 6. Infrastruktuur Ontwikkeling Doelwit: <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Education Infrastructure Grant</i> 7. Hulp- en Verbandhoudendedienste Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste.	32 586 347 1 880 419 27 434 793 1 456 918 48 143 26 552 150 992 586 085 32 666 191 096 2 080 21 155 1 336 570 1 334 570 1 006 392	28 386 803 1 817 338 25 178 724 1 145 885 48 143 26 332 - 514 396 28 326 153 994 2 040 486 100 907 98 907 621 444	2 927 696 32 662 2 255 669 310 783 - - 150 992 67 349 - 36 456 - 20 669 - 384 568	1 271 848 30 419 400 250 - 220 - 4 340 4 340 646 40 - 1 235 663 1 235 663 380	- - - - - - - - - - -

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Kapitale Bates	Betaling vir Finansiële
4	Landbou Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling, 1. Administrasie Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker. 2. Volhoubare Hulpbronbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> <i>Grondbesorging: Armoede Verligting en Infrastruktuur</i> <i>Ontwikkeling</i> <i>EPWP Byvoordele Toelae</i> 3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Letsema Projekte</i> 4. Veeartsenydienste Om Veeartsenydienste te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker. 5. Tegnologiesenavorsing en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien. 6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik 7. Gestruktureerde Landbouopleiding Om landbou onderwys en –opleiding te voorsien	1 547 781 266 547 75 066 13 016 7 013 956 143 233 511 73 709 52 992 45 243 34 032 117 758	1 373 362 263 812 75 066 13 016 7 013 822 966 133 626 72 914 52 992 43 043 22 232 93 251	25 082 2 735 - - 9 440 4 043 - - 850 11 800 257	149 337 - - - 123 737 95 842 795 - 1 350 - 24 250	- - - - - - - - -
5	Provinsiale Tesourie Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is. 1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie. 2. Volhoubare Hulpbronbestuur Die voorsiening van profesionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingsbeleid, Openbare Finansiële bestuur en die die administrasie van die provinsiale en munisipale begroting en uitgawe. 3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur. 4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite. 5. Verdeelde Interne Ouditdienste Om interne oudit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.	364 910 160 273 62 096 45 778 60 371 36 392	362 486 157 849 62 096 45 778 60 371 36 392	924 924 - - - -	1 500 1 500 - - - -	- - - - -

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Kapitale Bates	Betaling vir Finansiële Bates
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei. 1: Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker. 2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordele Toelae</i> 3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. 4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.	1 395 603 321 400 669 378 2 198 317 770 87 055	699 202 318 587 72 092 2 198 288 165 20 358	667 601 1 813 597 286 - 1 805 66 697	28 800 1 000 - - 27 800 -	- - - - - -
7	Gesondheid Doelwit: Om Gesondheid en aanverwante dienste kragtens wetgewing, te lever. 1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer 2. Distriks-gesondheidsdienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitegebreide Voedingsprogram</i> <i>UOWP Byvoordele Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>Menslike Papillomavirus Eststop Toegelaag</i> <i>Menslike Papillomavirus Eststop Toegelaag</i> <i>Malaria Control Grant</i> <i>Menslike Hulpbronne Kapasitasie Toelae</i> <i>Nasionale Gesondheids Versekering</i> 3.Nood-Mediesedienste Die verskaffing van voor-hospitalisering Mediesnood-dienste, insluitend inter-hospitaaloorplasings en beplande- pasiënte vervoer. 4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees. 5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Nasionale Tersiere Dienste</i> <i>Nasionale Gesondheidsversekering</i> 6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneleopleiding en Ontwikkeling</i> 7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lever soos benodig deur die Departement om sy doelwit te verwesenlik 8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelae</i>	21 972 934 291 498 13 725 321 2 379 836 1 986 36 891 30 253 62 719 80 990 32 102 885 181 2 598 593 1 753 009 453 296 650 980 149 330 707 598 1 360 754 755 533	20 745 182 288 689 13 374 235 2 225 711 1 986 36 891 27 313 43 265 80 990 31 952 853 171 2 571 152 1 640 159 390 994 460 990 149 330 706 269 850 517 439 296	254 441 367 62 710 2 000 - - - - - - - 724 882 813 265 188 666 - 279 -	973 311 2 442 288 376 152 125 - - 2 940 19 454 - 150 31 286 26 559 112 037 62 037 1 324 - 1 050 510 237 316 237	- - - - - - - - - - - - - - - -

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
8	Vervoer en Gemeenskap Veiligheid Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	2 089 781	1 314 479	708 690	66 612	-
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	536 817	513 294	16 153	7 370	-
	2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. <i>Waarvan</i> <i>Openbarevervoer Werksaamhede.</i>	793 167 424 147	99 867 -	689 440 424 147	3 860 -	- -
	3. Vervoer Regulasies Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die voorsiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog.	698 360	639 881	3 097	55 382	-
	4. Provinsiale Secretariat van Polisiedienste Om die gemeenskapsbeleidsforum te vestig <i>Waarvan</i> <i>Voorwaardelike toelae</i> <i>Uitgebruide Openbare Werke Program Toelae</i>	61 437 2 037	61 437 2 037	- -	- -	- -
9	Openbarewerke, Paaie en Infrastruktuur Doelwit: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	3 211 927	1 854 206	1 171 431	186 290	-
	1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur	304 579	283 306	9 445	11 828	-
	2. Openbare werke Om provinsiale geboue in stand te hou en om te voorsien in die eiendomsvereistes van die provinsie	721 971	529 291	47 437	145 243	-
	3. Uitgebruide Openbare Werkebestuur Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. <i>Waarvan</i> <i>Voorwaardelike toelae</i> <i>Uitgebruide Openbare Werke Program Toelae</i>	66 226 12 023	66 226 12 023	- -	- -	- -
	4. Paaieinfrastruktuur <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	2 119 151 - 1 333 213	975 383 - 688 503	1 114 549 - 615 491	29 219 - 29 219	- - -
10	Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	473 381	376 403	8 333	88 645	-
	1. Administrasie Om die oorkoepelende bestuur van die Departement uit te voer	141 142	141 020	122	-	-
	2. Kultuursake Om kuns en kultuurleaaangeleenthede te bevoer en te vergemaklik. <i>:Waarvan</i> <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordele Toelae</i>	76 958 2 037	38 458 2 037	- -	38 500 -	- -
	3. Biblioteek en Inligtingsdienste Staan die plaaslike biblioteek hoofde by om 'n openbare <i>:Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i>	173 280 140 606	122 471 89 797	1 200 1 200	49 609 49 609	- -
	4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik <i>:Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i>	82 001 63 148	74 454 55 666	7 011 6 946	536 536	- -

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		R'000	R'000	R'000	R'000	R'000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is.	2 310 764	1 104 066	1 146 248	60 450	-
	1. Administrasie Beleidsformulering deur die LUR, die HVD en ander lede van die	307 155	302 353	4 802	-	-
	2. Menslike Nedersettings Om die huisverskaffingsproses te administreer, inligting te handhaaf en ook die vastebates te administreer, die bestuur van <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i>	1 239 287	107 167	1 132 120	-	-
	<i>Sosiale Sektor (UOWP) Toelae</i>	877 072	-	877 072	-	-
	<i>Title Deeds Restoration Grant</i>	2 037	2 037	-	-	-
	<i>Informele Nedersettings Opgraderingstoelaag</i>	-	-	-	-	-
	3. Plaaslikeregering Die konsolidering van die kapasiteitsbouprogramme. Fasilitering en integrasie van streekskantore na Distriksmunisipaliteite	257 133	254 949	2 184	-	-
	4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	507 189	439 597	7 142	60 450	-
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede	2 016 493	1 427 457	545 728	43 308	-
	1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf.	329 391	287 291	2 640	39 460	-
	2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Social Worker Employment Grant</i>	396 259	317 019	78 441	799	-
	<i>-</i>	-	-	-	-	-
	3. Kinders en Families Om omvattende kinder en familiesorg en ondersteuning aan gemeenskappe te verskaf in samewerking met belanghebbendes en burgerlike samelewing. <i>waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Early Childhood Development Grant</i>	876 337	463 764	411 661	912	-
	<i>26 443</i>	26 443	13 112	13 331	-	-
	4. Herstellende Dienste Om geïntegreerde ontwinning maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie.	211 059	192 618	16 304	2 137	-
	5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin <i>waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Integrated Grant</i> <i>Sosiale Sektor (UOWP) Toelae</i>	203447	166765	36 682	-	-
	<i>2338</i>	2338	2 338	0	0	-
	<i>9 581</i>	9 581	-	9 581	-	-
	Die Bedrag geld om voor te begroot	68 770 449	58 305 114	7 584 855	2 880 480	-

MOLAOKAKANYWA

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2021/2022; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2022/2023 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2022/2023; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2021/2022 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2021/2022.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2020.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e

ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

- (1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—
 - (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašeleng, tšhomišo ya mašeleng, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
 - (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.
- (2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašeleng

- (1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašeleng, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašeleng —
 - (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;
 - (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2021/2022 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba

(c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2020/21 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2020/21 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2019/20 bjalo ka ge go be go itokišeditšwe mathomong.

(2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —

- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
- (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.

(3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —

- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
- (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
- (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
- (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2021/2022.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2022/2023.

Tšhomišo ya mašelang ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2021/2022 pele go thongwa ka Molao

wa Tekanyetšo wa ngwaga wa ditšhelete wa 2022/2023, le diphetogo tše bohlokwa, mabapi le —

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2020/21, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2021/2022;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2022/2023, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2021/2022;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngaga wa ditšhelete wa 2022/2023, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2021.

ŠETULE

Kabo	Tlhaloso	Kabo le Dikarolongolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le thabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go diitirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. 1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone. 2. Tšwetšo pele ya Institšušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšušene le taolo ya phetogo. 3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le thabolloya profense.	R'000 405 049	R'000 400 241	R'000 2 429	R'000 2 379	R'000 -
		130 660	129 145	265	1 250	-
		186 874	183 781	1 964	1 129	
		87 515	87 315	200	-	-
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatio ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao. 1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente. 2. Ditlabakelo tša Maloko le Mekgatio ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho. 3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitšušene) Go beakanyetša ditshepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	395 479	261 227	126 252	8 000	-
		116 106	107 601	505	8 000	-
		189 478	64 478	125 000	-	-
		89 895	89 148	747	-	-
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tseneletšego le go šoma ka maatla. 1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto. 2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12. <i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontari</i> <i>2.3 Ditirelo tša Seprofešenale</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego. 4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego</i> 5. Tlhabollo ya Bana Bofseng Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maamong a fase go ya ka Pampiri Tshišinywa 5. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tsa EPWP</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> 6.Tlhabollo ya Mafarahlahla Maikemišetšo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i> 7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša diinstitšušene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo.	32 586 347	28 386 803	2 927 696	1 271 848	-
		1 880 419	1 817 338	32 662	30 419	-
		27 434 793	25 178 724	2 255 669	400	-
		1 456 918	1 145 885	310 783	250	-
		48 143	48 143	-	-	-
		26 552	26 332	-	220	-
		150 992	-	150 992	-	-
		586 085	514 396	67 349	4 340	-
		32 666	28 326	-	4 340	-
		191 096	153 994	36 456	646	-
		2 080	2 040	-	40	-
		21 155	486	20 669	-	-
		1 336 570	100 907	-	1 235 663	-
		1 334 570	98 907	-	1 235 663	-
		1 006 392	621 444	384 568	380	-

Kabo	Tlhaloso	Kabo le Dikarolongolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
4	Temo NEPO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlaha le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tlišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro. 1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro. 2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i> <i>Kabelo ya Ditshelete tsa EPWP</i> 3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlogilego</i> <i>Diprojeke tša Letšema</i> 4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa. 5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo. 6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga. 7. Tlhahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhahlo ya tša temo.	1 547 781 266 547 75 066 13 016 7 013 956 143 233 511 73 709 52 992 45 243 34 032 117 758	1 373 362 263 812 75 066 13 016 7 013 822 966 133 626 72 914 52 992 43 043 22 232 93 251	25 082 2 735 - - - 9 440 4 043 - - 850 11 800 257	149 337 - - - - 123 737 95 842 795 - 1 350 - 24 250	- - - - - - - - - -
5	Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. 1. Tshepedišo Go beakanyetša le go tswetsa pele ditirelo tša thekgo tša poleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone 2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, 3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala 4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tlhabollo ya mananeo go dikgoro tša mmušo le mebasepala. 5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.	364 910 160 273 62 096 45 778 60 371 36 392	362 486 157 849 62 096 45 778 60 371 36 392	924 924 - - - -	1 500 1 500 - - - -	- - - - -

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
6	Kago ya Ekonomi, Tikologo le Boeti NEPO: Seabe se segolo go hlono le ditharollo tša ekonomi yeo e tieletšego. 1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete. 2. Kago ya Ekonomi Go tišeletša Kago ya ekonomi ka kgwerano ya kabelano, hlohleletša kgolo ya ekonomi ka tlhabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago. 3. Merero ya Tikologo Go netefatša tlhabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditshelete tša EPWP</i> 4. Boeti Go netefatša tlhabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	1 395 603 321 400 669 378 317 770 2 198 87 055	699 202 318 587 72 092 288 165 2 198 20 358	667 601 1 813 597 286 1 805 - 66 697	28 800 1 000 - 27 800 - -	- - - - -
7	Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao. 1. Tšhepedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo. 2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. <i>Go sa lebalwe:</i> <i>Tšhelete ya kimollo</i> <i>Lenaneo la Phepo le Logagantšwego</i> <i>Kabelo ya Ditshelete tša EPWP</i> <i>Mphiwafela wa Sehlengwa sa Leago sa EPWP</i> <i>Mphiwafela wa Tlhabollo ya Kokwana ya Ditlhokofefe wa Batho</i> <i>Malaria Control Grant</i> <i>Mphiwafela wa Maatlafatšo wa Bašomedi</i> <i>Intshorentshe ya Maphelo a Bosetšhaba</i> 3. Ditirelo tša Kalafo tša Tšhoganetšo Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetšetšo magareng ga dipetlele le dinamelwa tša go sepetša balwetši tše di beakantšwego 4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhahlo ya bahlankedi ba tša maphelo maphelo le dinyakišišo. 5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetšetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo va dikliniki. 5.1 Ditirelo tša Dipetlele tša Thešari tša Profense <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Thešari</i> 6. Disaense tša Maphelo le Tlhahlo Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tlhahlo le Tlhabollo ya Seprofešenale tša Maphelo</i> 7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona. 8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amogelegago tša maphelo, go hlakomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Thušo ya Tšhelete ya tsošološo ya Maokelo.</i>	21 972 934 291 498 13 725 321 2 379 836 1 986 36 891 30 253 62 719 80 990 32 102 885 181 2 598 593 1 753 009 - - 453 296 650 980 149 330 707 598 1 360 754 - 755 533	20 745 182 288 689 13 374 235 2 225 711 1 986 36 891 27 313 43 265 80 990 31 952 853 171 2 571 152 1 640 159 - - 390 994 460 990 149 330 706 269 850 517 - 439 296	254 441 367 62 710 2 000 - - - - - - - 724 882 813 - 279 - - -	973 311 2 442 288 376 152 125 - - 2 940 19 454 - - 150 31 286 26 559 112 037 - - 62 037 1 324 - 1 050 510 237 - 316 237	- - - - - - - - - - - - - - -

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
8	Dinamelwa le Polokego ya Setšhaba NEPO: Go beakanyetša, go hlabbola, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba. 1. Tshepedišo Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro. 2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae Go sa lebalwe: Tirelo ya Dinamelwa tša Sethaba 3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka noka le go matlafatša kgoboketšo ya letseno. 4. Bongwaledi bja Profense bya Ditirelo Tša Sephodisa Go hlohleletsa go hongwa ga a Diforamo tsa go somisana le maphodisa <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Kabelo ya Ditshelete tsa EPWP</i>	2 089 781 536 817 793 167 424 147 698 360 61 437 2 037	1 314 479 513 294 99 867 - 639 881 61 437 2 037	708 690 16 153 689 440 424 147 3 097 - -	66 612 7 370 3 860 - 55 382 - -	- - - - - -
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši. 1. Tshepediso Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo. 2. Tšhomišo ya Mafarahlahla Go hlokomela meago ya profense le go tlabakela profense ka dinyakwa tša meago ya yona 3. Lenaneo la Mesomo ya Setshaba <i>fao e lego gore</i> <i>Mphiwafela wa dipealano</i> <i>Kabelo ya tšhelete ya Ditebogo</i> <i>Lenaneo la mesomo yeo e otlototšwego la setshaba</i> Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, thabollo ka dikotraka, lenaneo la tlhahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. 4. Manaokgoparara a Dinamelwa <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	3 211 927 304 579 721 971 66 226 12 023 2 119 151 - 1 333 213	1 854 206 283 306 529 291 66 226 12 023 975 383 - 688 503	1 171 431 9 445 47 437 - - 1 114 549 - 615 491	186 290 11 828 145 243 - - 29 219 - 29 219	- - - - - -
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa thabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo. 1. Tshepedišo Go sepediša taolo kakaretšo ka go kgoro. 2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo. yeo e lego gore <i>Mphiwafela wa dipealano</i> <i>Kabelo ya Ditshelete tsa EPWP</i> 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i> 4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditshelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	473 381 141 142 76 958 2 037 173 280 140 606 82 001 63 148	376 403 141 020 38 458 2 037 122 471 89 797 74 454 55 666	8 333 122 - - 1 200 1 200 7 011 6 946	88 645 - 38 500 - - 49 609 536 536	- - - - - -

Kabo	Tlhaloso	Kabo le Dikarolongolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000
11	Pušo dirisano, Bodulo le tsa Magoshi NEPO: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša gore go na 1. Taolo Tlhamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro. 2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya</i> <i>Kabelo ya Ditshelete tsa EPWP</i> <i>Mphiwafela wa Tsosoloso ya Modipana</i> <i>Mphiwafela wa Selekano wa Kaonafatšo ya Bodudi bja go se be molaong</i> 3. Pušo Selegae Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete. 4.Tlhabollo ya dihlongwa tsa setso <i>Go matlafatsa le go tiisetša taolo ya boetapele bja setso.</i>	2 310 764 307 155 1 239 287 877 072 2 037 - 257 133 507 189	1 104 066 302 353 107 167 - 2 037 - 254 949 439 597	1 146 248 4 802 1 132 120 877 072 - 2 184 7 142	60 450 - - - - - 60 450	- - - - - - -
12	Tlhabollo ya Leago NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng. 1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo. 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profešene le ditšhelete go bahloli <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Social Worker Employment Grant</i> 3: Bana le Malapa <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Early Childhood Development Grant</i> 4. Ditirelo tša tsošološo 5. Tlhabollo le Dinyakišišo <i>Go sa lebalwe:</i> <i>EPWP Integrated Grant</i> <i>Mphiwafela wa Sehlengwa sa Leago sa EPWP</i>	2 016 493 329 391 396 259 - 876 337 26 443 211 059 203 447 2 338 9 581	1 427 457 287 291 317 019 - 463 764 13 112 192 618 166 765 2 338 -	545 728 2 640 78 441 - 411 661 13 331 16 304 36 682 - 9 581	43 308 39 460 799 - 912 2 137 - -	- - - - - - - -
	Palomoka ye e swanetšego go abja	68 770 449	58 305 114	7 584 855	2 880 480	-

MULAYOTIBE

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha nwaha wa muvhalelano wa 2021/2022; u randela maga a kushumisele kwa masheleni o bviswaho kha nwaha wa muvhalelano wa 2023/23 musi hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha nwaha wa muvhalelano wa 2022/2023; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuiki ya Afurika Tshipembe, 1996, u netshedza zwauri tshede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musi zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshede kha nwaha muñwe na muñwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

Thandavhudzo

Kha Mulayo uyu, nga nda ha musi zwi re ngomu zwi tshi amba nga inwe ndila, ipfi linwe na linwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tanḁavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuḽiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Muraḁo wa Khorotshitumbe” zwi amba muraḁo wa Khorotshitumbe a re na vhuḁifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2020/21, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswa dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswa kha khethekanyothukhu (1) zwi tevhezela na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2021/2022.
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswa kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutshelela na Mulayo wa Mukovho wa Limpopo wa 2020.

3. Mukovho wo sumbedziswa sa wo khetheaho nahone wo diimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswa sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswa, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Murado wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nnda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwatshisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwiokolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-dze dzo divhadzwaho hu tshi tevhezwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyo^{thukhu} (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muⁿwe uf^hio na uf^hio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Mura^o wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa ^{ta}fulani ha muvhigo wa ⁿwaha wa vundu wa 2021/2022 wa thandela nahone mbadelo ya masheleni i tshi ^{to}dea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa ⁿwaha wa muvhalelano wa 2020/21 na u dzudzanyelwa u netshedzwa kha ⁿwaha wa muvhalelano wa 2021/2022 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha ⁿwaha wa muvhalelano wa 2019/20 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyo^{thukhu} (1) i nga si fhire thanganyeloge^{te} yo vhetshelwaho thungo sa
ndivhelelo ya ⁿwaha wa muvhalelano ya mugaganyagwama wa ⁿwaha wa vundu.
 - (b) khethekanyo^{thukhu} (1)(b) i nga si fhire thanganyelo yo divhadzwaho nga Mura^o wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa ^{ta}fulani ha Mugaganyagwama wa ⁿwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyo^{thukhu} (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

- (b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Muraḡo wa Khorotshitumbe wa Vundu;
- (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
- (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muḡwe mulayotibe wa mukovho wa ḡwaha wa 2021/2022.

6. U shumiswa ha masheleni phanḡa ha u thoma u shuma ha Mulayo wa Mukovho wa ḡwaha wa muvhalelano wa 2022/2023

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya ḡwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2022/2023, hu na dzi tshanduko, hu tshi tevhedzwa —

- (a) nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa ḡwaha wa muvhalelano wa 2021/2022, sa u nga ho vha na u ḡetshedzwa ha masheleni kha ḡwaha wa muvhalelano wa 2021/2022;
- (b) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa ḡwaha wa muvhalelano wa 2022/2023, sa u nga ho vha na u ḡetshedzwa ha masheleni kha ḡwaha wa muvhalelano wa 2021/2022;
- (c) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa ḡwaha wa muvhalelano wa 2022/2023, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mokovho wa Limpopo wa 2021.

SHEDULU

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
1	Ofisi ya Premia NDIVHO: U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhpulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhatlu na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhlavhelesi kathihi na u bveledza mavhusele avhudi. 2. Mveledziso ya Zwimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo. 3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwtirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.	R'000 405 049	R'000 400 241	R'000 2 429	R'000 2 379	R'000 -
		130 660	129 145	265	1 250	-
		186 874	183 781	1 964	1 129	-
		87 515	87 315	200	-	-
2	Vhusimamilayo ha Vundu NDIVHO: U vha na vhudifhinduleli ha vhlavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo. 1. Ndaulo U vhumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhlunga vhushaka ho tanganelanaho vhukati ha dziphalamennde na u netshedza tshumelo dza vhumwaleli kha vhaofisiri vhatshimbidzi. 2. Zwieludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwieludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vkhethelo. 3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbizelwe) Ndivho: U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimmbizelwe a Nndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.	395 479	261 227	126 252	8 000	-
		116 106	107 601	505	8 000	-
		189 478	64 478	125 000	-	-
		89 895	89 148	747	-	-
3	Pfunzo Ndivho: U netshedza vhubudisi na pfunzo ya u guda i sa gumi swikisaho kha vhatlu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho. 1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo. 2. Pfunzo ya zwikolo zwazwo ya vhatlu U netshedza pfunzo zwayo ya vhatlu u bva kha Gireidi 1 u swika kha 12. <i>dzine khadzo ha vha na:</i> <i>Mufusho wa Zwikolo zwothe</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho. 4. Pfunzo ya zwikolo zwa sipentshala zwa vhatlu U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhatlu. <i>dzine khadzo ha vha na:</i> <i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i> 5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevhedzwa Bammbiri Litshena 5 <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamusumo dza Mishumo ya Vhatlu</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i> 6. Mveledziso ya Themanvledziso Ndivho: <i>Conditional Grants</i> <i>Education Infrastructure Grant</i> 7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho: U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulungo wa nda	32 586 347	28 386 803	2 927 696	1 271 848	-
		1 880 419	1 817 338	32 662	30 419	-
		27 434 793	25 178 724	2 255 669	400	-
		1 456 918	1 145 885	310 783	250	-
		48 143	48 143	-	-	-
		26 552	26 332	-	220	-
		150 992	-	150 992	-	-
		586 085	514 396	67 349	4 340	-
		32 666	28 326	-	4 340	-
		191 096	153 994	36 456	646	-
		2 080	2 040	-	40	-
		21 155	486	20 669	-	-
		1 336 570	100 907	-	1 235 663	-
		1 334 570	98 907	-	1 235 663	-
		1 006 392	621 444	384 568	380	-

Thanda vhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni	
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhafolethali na u swikelela tshunmelo dzavhudi dza muhasho.	1 547 781	1 373 362	25 082	149 337	-
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vnathusedzi na u vhona uri hu vhe na vhpulane vhu bvelelaho na na u monithara midaganyawama va muvhuso.	266 547	263 812	2 735	-	-
	2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu, u thelisa vhusai na u bveledza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	75 066	75 066	-	-	-
		13 016	13 016	-	-	-
		7 013	7 013	-	-	-
	3. Thikhedzo ya vhalili na mvewledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i>	956 143	822 966	9 440	123 737	-
		233 511	133 626	4 043	95 842	-
		73 709	72 914	-	795	-
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe. <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya MvusuludsoV ya Zwishumiswa zwa Mutakalo</i>	52 992	52 992	-	-	-
		45 243	43 043	850	1 350	-
		34 032	22 232	11 800	-	-
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	117 758	93 251	257	24 250	-
	8. Pfananyo ya Mveledziso ya Mahayani U pulana na u thoma mveledziso ya mahayani u itela u sedzana na thodea dze dza do wanwa <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Vhulwadze ha Muhumbulo ho kululaho</i>	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
5	Vhulangawama ha Vundu Ndivho: u vhona uri hu vha ema mavhusele avhudi, vhpulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vhatu kathihi na ndisedzo ya tshumelo yo khwiniswaho.	364 910	362 486	924	1 500	-
	1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhpulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.	160 273	157 849	924	1 500	-
	2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na muganyagwama wa masipala na wa Vundu.	62 096	62 096	-	-	-
	3. Ndaka, Khwalo na Ndangulo ya Ndisedzo na thengo ya ndaka U langa ndaka na khwalo zwa Muvhuso.	45 778	45 778	0	-	-
	4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	60 371	60 371	-	-	-
	5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u netshedza odithi ya ngomu na tshumelo ya vuvhudzisi kha mihasho ya vundu na minasipala yo nangwaho	36 392	36 392	-	-	-

[illegible]

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezwe kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
8	Vhuendi na tsireledzo ya vhadzulapo NDIVHO: U netshedza, u bveledza na u vhlunga sisiteme ya khonadzeo ya vhuendi 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U pulana, u langa na u leludza mbetshelo ya tshumelo dza vhuendi ha ha vhathu ha vundu na zwiimiswa nga kha thanqanvelo va zwiko zwa vundu na <i>Zwine khazwo ha vha na:</i> <i>Tshumelo ya Vhuendi ha Vhathu</i> 3. Ndaulo dza Vhuendi U vbona uri zwiendedzi zwa phuraivethe na zwa muvhoso kha vundu zwi na laisentsi na uri zwi tevhedze ndaela na milayo ya badani. 4. Tshumelo ya Tshipholisa ya Vhunwaledi ha Vhundu na ndaulo na u bveledza kushumiselwe kwa u monithara na u shumana na <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	2 089 781 536 817 793 167 424 147 698 360 61 437 2 037	1 314 479 513 294 99 867 - 639 881 61 437 2 037	708 690 16 153 689 440 424 147 3 097 - -	66 612 7 370 3 860 - 55 382 - -	- - - - - -
9	Mishumo ya Vhathu, Dzibada na Themamveledziso NDIVHO: U langa bada dza vundu, zwiifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga 2. Mashumele a Themamveledziso U langa zwiifhato zwa vundu na u netshedza vundu thodea dza ndaka 3. Mbekanyamushumo ya Mutheo wa Tshitshavha <i>zwine khazwo ha vha na</i> <i>Mphomali dza Nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza</i> 4. Themamveledziso ya Dzibada <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	3 211 927 304 579 721 971 66 226 12 023 2 119 151 - 1 333 213	1 854 206 283 306 529 291 66 226 12 023 975 383 - 688 503	1 171 431 9 445 47 437 - - 1 114 549 - 615 491	186 290 11 828 145 243 - - 29 219 - 29 219	- - - - - -
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vthuthi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumihlo Limpopo. 1. Ndaulo U laula ndangulo yotha ya Muhasho 2. Mafungo a zwa sialala Mveledziso na vukonanyi ha nyito dza sialala. <i>:Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza</i> <i>Mishumo ya Vhathu</i> 3. Laiburari na Tshumelo dza ya Mafungo U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya</i> <i>Vhazhi na Vhudimvumvusi.</i>	473 381 141 142 76 958 2 037 173 280 140 606 82 001 63 148	376 403 141 020 38 458 2 037 122 471 89 797 74 454 55 666	8 333 122 - - 1 200 1 200 7 011 6 946	88 645 - 38 500 - 49 609 49 609 536 536	- - - - - - -

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezwe kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafungo a zwa Sialala NDIVHO: U maandafhadza na u lavhelesa zwiimiswa zwa muvhuso wapo, 1. Ndaulo U vhumbiwa ha mbekanyamaitele nga Murado wa Khorotshitumbe, Thoho ya 2. Madzulele a Vhathu U laula maitele a netshedzo ya dzinndu, u vhulunga data, na u laula ndaka i sa sudzulusi, u langula vhumwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzani na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bevelaho. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Title Deeds Restoration Grant</i> <i>Mphomali ya Tshumisano kha u Khwinisa Madzulo Zwao a Vhathu</i> 3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u 8. Mveledziso ya Zwiimiswa zwa Sialala	R'000 2 310 764 307 155 1 239 287 877 072 2 037 - - 257 133 507 189	R'000 1 104 066 302 353 107 167 - 2 037 - - 254 949 439 597	R'000 1 146 248 4 802 1 132 120 877 072 - - 2 184 7 142	R'000 60 450 - - - - - 60 450	R'000 - - - - - - - -
12	Ndondolo NDIVHO: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya 1. Ndaulo U vhulunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha Muhasho, vhukati ha muvhuso, vhathu zwavho na Vhashelamulenzhe vho teaho. 2. Tshumelo dza Ndondolo ya Matshilisano U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhukoni na i bevelaho kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bevelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dziitshumelo. <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya u tholwa ha vhashumela vhapo</i> 3. Mita ya vhana U vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelelaho kha tshitshavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe. <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya mveledziso ya vhana</i> 4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhugevhenga ha matshilisano ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzidzivhadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe 5. Thodisiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso l sa guwmi l leludzaoho u mandafhadza ha vhadzulapo, zwo livhiswa kha thodisiso dzi vholalaho na mafungo a demogirafi <i>Zwine khazwo ha vha na:</i> <i>EPWP Integrated Grant</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	2 016 493 329 391 396 259 - 876 337 26 443 211 059 203 447 2 338 9 581	1 427 457 287 291 317 019 - 463 764 13 112 192 618 166 765 2 338 -	545 728 2 640 78 441 - 411 661 13 331 16 304 36 682 - 9 581	43 308 39 460 799 - 912 - 2 137 - - -	- - - - - - - - -
THANGANYELO YA MUTENGO U NO DO VOUTELIWA		68 770 449	58 305 114	7 584 855	2 880 480	-

NAWUMBISI

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2021/2022; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2022/2023 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2022/2023; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tindhlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tindhlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzunkulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzunkulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format*

(Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2021/2022, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2021/2022.
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2020.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa mphakelo

(1) Xirho xa Huvonkulu, hi ku tsala, xi nga —

- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekiweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.

(2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

(1) Ehandle ka xipimelo xihi na xihi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —

- (a) ya nga languteriwangi naswona ya nga papalateki;
 - (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2020/21 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
 - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2020/21 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2021/2022 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2020/21 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
 - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
 - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
 - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
 - (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2021/2022.

6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2022/2023

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2022/2023 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2022/2023, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2021/2022, onge hiloko mali yi phakeriwile hi lembeximali ra 2021/2022;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/2023, onge hiloko mali yi phakeriwile hi lembeximali ra 2021/2022;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/2023, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2021.

[illegible]

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
8	Vutleketli na Vuhlayiseki bya Vaaki XIKONGOMELO: Ku nyika, ku hlukisa na ku hlayisa tisiseme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu. 1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu 2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga :</i> <i>Matirhiselo ya swa Vutleketli bya Mani na Mani</i> 3. Swinawana swa Vutleketli Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina. 4. Hovisi ya Vamatsalana va Xifundzankulu va Vukorhokeri bya Maphorisa Swo olovisa ku simetika ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i>	2 089 781 536 817 793 167 424 147 698 360 61 437 2 037	1 314 479 513 294 99 867 - 639 881 61 437 2 037	708 690 16 153 689 440 424 147 3 097 - -	66 612 7 370 3 860 - 55 382 - -	-
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lavula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi. 1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi 2. Matirhele ya Miako Yo lavula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu. 3. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko <i>laha ku nga na</i> <i>Mipandzwa yo Hlayisa</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vuaki bya Mapatu <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	3 211 927 304 579 721 971 66 226 12 023 2 119 151 - 1 333 213	1 854 206 283 306 529 291 66 226 12 023 975 383 - 688 503	1 171 431 9 445 47 437 - - 1 114 549 - 615 491	186 290 11 828 145 243 - - 29 219 - 29 219	-
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu. 1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo 2. Timhaka ta Ndhavuko Ntlakuso na ku fambisa migingiriko ya vutsila na ndhlovuko. <i>:Leyi ku nga</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta <i>:Leyi ku nga</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i> 4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa</i>	473 381 141 142 76 958 2 037 173 280 140 606 82 001 63 148	376 403 141 020 38 458 2 037 122 471 89 797 74 454 55 666	8 333 122 - - 1 200 1 200 7 011 6 946	88 645 - 38 500 - 49 609 49 609 536 536	-

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
11	Mafulumelo ya nhlanguano, Matshamelu ya Vanhu na Timhaka ta Ndhavuko Xikongomelo:Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanguaniso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu. 1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhluko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo. 2. Matshamelu ya Vanhu Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Title Deeds Restoration Grant</i> <i>Nkwama wo Antswisa Xinakulobye eka Tindhawu leti nga Kunguhatiwakingi</i> 3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku tihofisi ta miganga eka vamasipala va miganga 3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlholoteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.	2 310 764 307 155 1 239 287 877 072 2 037 - 257 133 507 189	1 104 066 302 353 107 167 - 2 037 - 254 949 439 597	1 146 248 4 802 1 132 120 877 072 - - 2 184 7 142	60 450 - - - - - 60 450	- - - - - - -
12	Nhluvukiso wa Nhlaysiso XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlangano (yo fana na Minhlangano leyi nga Tirheleki Mali, Minhlangano leyi nga riki ya Mfumo na Minhlangano leyi Kongomisaka eka Vanhu 1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo. 2. Vukorhokeri bya Nhlaysiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vutlhogomeri bya xipurofexini na hi timali eka swisiwana na lava <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Isabelo sokuQatjhwa kwaboSohlalakuhle</i> 3. Vukprheki bya nhluvukiso na nseketelo <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Isabelo sokuThuthukiswa kwabeNtwana basebaNcani</i> 4. Vukorheki bva ku vuyisela 5. Nhluvikiso na Vulawisisi Ku nyika tiphurogireme ta nhluvukiso leti nga tiya leti fambisaka ku nyika matimba eka vaaki, leti humaka eka vulawisisi byo enta na vuxokoxoko bya tinhlayo ta vanhu. <i>Leswi ku nga:</i> <i>EPWP Integrated Grant</i> <i>Nkwama wa Sekithara ya Vaaki eka EPWP</i>	2 016 493 329 391 396 259 - 876 337 26 443 211 059 203 447 2 338.00 2 338 9 581	1 427 457 287 291 317 019 - 463 764 13 112 192 618 166 765 2 338 2 338 -	545 728 2 640 78 441 - 411 661 13 331 16 304 36 682 - - 9 581	43 308 39 460 799 - 912 - 2 137 - - -	- - - - - - - -
	Ntsengo lowu faneleke ku pimanyetiwa	68 770 449	58 305 114	7 584 855	2 880 480	

UMTHETHOMLINGWA

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2021/2022; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2022/2023 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweeMali weLimpopo emnyakeni weemali waka-2022/2023; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2020/21 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelele nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2021/2022.
- (3) Ukusetjenziswa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2020.

3. Ukwabiwa okurhenyiswe njengokungophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelingophileko nelikhethekileko elabiwa eTjhejulini yomThetho

lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

- (1) USomkhandlu ngokomtlolo, —
 - (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
 - (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.
- (2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

- (1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —
 - (a) angeze zabonwa ngaphambili begodu azibalekeleki;
 - (b) zamemezelwa ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2021/2022 sephrojekthi kanye

nokubhadelwa kweemali kuyafuneka ekukghonakalisweni kwephrojekthi; nofana

- (c) zaphasiswa esabelweni seemali somnyakamali wango-2020/21 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2020/21 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2020/21 njengoba kwakuhleliwe.

(2) Iindleko ezaphasiswa ukuya —

- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
- (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezelwe nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.

(3) Iindleko eziphasiswe ukuya ngokwesigatjana (1) —

- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
- (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
- (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
- (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2021/2022.

6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2022/2023

Ukusetjenziswa kweemali ezikhutjhwe ukuya ngokwesigaba 29 somThetho

wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2022/2023 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2022/2023 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2021/2022, kwangasuthi iimali bezabelwe umnyakamali wango-2021/2022;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2022/2023, kwangasuthi iimali bezabelwe umnyakamali wango-2021/2022;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2022/2023, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2021.

TJHEJULI

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjisi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeeMali
		R'000	R'000	R'000	R'000	R'000
1	I-Ofisi lakaNdunakulu IHLISO: Kuqinisekisa ukubusa kuhle, ukutlana okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunethuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.	405 049	400 241	2 429	2 379	-
	1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMngophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.	130 660	129 145	265	1 250	-
	2. ISekelo lemiSebenzi eHlangeneko Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa ithuguluko ekusebenzeleni umphakathi.	186 874	183 781	1 964	1 129	-
	3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	87 515	87 315	200	-	-
2	IsiBethamthetho sePhrovinsi IHLISO: Kukuba nelihlo ekhabhinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesezekelo emalungwini wesiBethamthetho.	395 479	261 227	126 252	8 000	-
	1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina ithhebhiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.	116 106	107 601	505	8 000	-
	2. Ukurholelwa kwabaPhethe iinKhundla zoMbanganarha Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko.	189 478	64 478	125 000	-	-
	3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlanguka wokukhanjiswa kwekundla, imisebenzi yokukhutjwa kweHansadi neyelimi.	89 895	89 148	747	-	-
3	ZeFundo IHLISO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namagkhono azabakghonakalisa ukudlala indima enetha emphakathini.	32 586 347	28 386 803	2 927 696	1 271 848	-
	1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezefundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.	1 880 419	1 817 338	32 662	30 419	-
	2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.	27 434 793	25 178 724	2 255 669	400	-
	<i>oku</i> <i>IiHlelo leSondlo weenkolo</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i>	1 456 918 48 143 26 552	1 145 885 48 143 26 332	310 783 - -	250 - 220	- - -
	3. ISekelo leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	150 992	-	150 992	-	-
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu	586 085	514 396	67 349	4 340	-
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	32 666 191 096	28 326 153 994	- 36 456	4 340 646	- -
	5. ITuthuko yokuThoma yabaNtwana Kunikela ngefundo yokuThoma yabaNtwana (okuyi-ECD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5.	2 080 21 155	2 040 486	- 20 669	40 -	- -
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>IMali yokuLekelela yeKoro yezeHlalakuhle (ye-EPW)</i>	1 336 570 1 334 570 1 006 392	100 907 98 907 621 444	- - 384 568	1 235 663 1 235 663 380	- - -
	6. UkuThuthukiswa komThangalasisekelo Ihloso: <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>IsiBonelo somiThangalasisekelo wezeFundo</i>	1 336 570 1 334 570 1 006 392	100 907 98 907 621 444	- - 384 568	1 235 663 1 235 663 380	- - -
	7. ImiSebenzi yeRhelelho neKhambelanako Kunikela iinkhungo zefundo ngebandulo nesekelo					

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelejwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeeMali
11	UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi. 1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko 2. UkuHlaliswa kwabaNtu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</i> <i>IMali yokuLekelela yeKoro yezeHlalakuhle (ye-EPWP)</i> <i>IsiBonelo sokuBoyiselwa kwePhahla</i> <i>Isibonelo seHlanganyelo soKwenza Ngcono ukuHlaliswa</i> 3. UmBuso weNdawo Kuqiniswa kwamahlelo wamakghono wokwakha. Kukhona kaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda. 4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlizekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko	2 310 764 307 155 1 239 287 877 072 2 037 - 257 133 507 189	1 104 066 302 353 107 167 - 2 037 - 254 949 439 597	1 146 248 4 802 1 132 120 877 072 - - 2 184 7 142	60 450 - - - - 60 450	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwelisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini). 1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekelelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko. 2. IsAbelo seThogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelebho ngokuya komThetho weRhelebho lezokuHlalisana ka-1992 kanye nokubekwa kwemikhwa yezabelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuqatjiswa kwabosohlalakahle</i> 3. AbanNtwana NemiNdeni <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuThuthukiswa kwabeNdwana basebanNcan</i> 4. ImiSebenzi yokulungisa imiTjhapho 5. Ituthuko neRhubhululo <i>Efaka hlangana:</i> <i>LiMali Zokulekelela zobuJamo obu Thileko</i> <i>EPWP Integrated Grant</i> <i>IsAbelo seenHlohlomemezelo ze-EPWP</i>	2 016 493 329 391 396 259 26 443 876 337 26 443 211 059 203 447 2 338 9 581	1 427 457 287 291 317 019 13 112 463 764 13 112 192 618 166 765 2 338 -	545 728 2 640 78 441 13 331 411 661 13 331 16 304 36 682 - 9 581	43 308 39 460 799 - 912 - 2 137 - - -	-
	Imali okufanele ivowudelwe	68 770 449	58 305 114	7 584 855	2 880 480	-